

Recommended cuts for Budget as printed on 4.29.2020

**Zoning Board of Appeals Page 1**

5100-02 – Reduce to \$0; Has not been spent in last three years

5100-03 – Reduce to \$200; We have been reducing all conferences throughout departments, Most conferences have been cancelled through at least the fall. Should stay consistent with certain cuts in departments

Reduction of \$225.00  
New Total = \$2000.00

**Board of Assessment Appeals Page 3**

5300-00 – Reduce to \$400 and keep as no increase; Clerk is paid \$85 at the highest amount in the Level I breakdown of Clerks salaries. \$750 budgets for 8 meetings. Typically have two for the year.

Revaluation is this year, however, I don't believe there will be that many additional meetings required.

Reduction of \$350  
New Total = \$400

**Planning & Zoning Commission Page 4**

5600-02 – Reduce to \$0; Has not been expended in the last two years and again, recommend staying consistent with cuts for all departments.

5600-13 – Reduce to \$200; Most conferences have been cancelled through at least the fall. Should stay consistent with certain cuts in departments

Reduction of \$450  
New Total = \$7700

**Auto Process of Records Page 5**

5800-00 – Reduce to \$65,000 for zero increase. Clarification on what this line item covers?

Reduction of \$10,000  
New Total = \$65,000

**Building Department Page 6**

5850-02 – Reduce to \$2000; Most conferences have been cancelled through at least the fall. Should stay consistent with certain cuts in departments

Reduction of \$575  
New Total = \$76,043

### **Municipal Organization Fees Page 6**

5950-02 – Reduce to \$825; Town Membership for population size of 5,001 – 10,000 is \$825 according to website membership application. If higher amount is correct, what membership program do we participate in and what additional benefits are we getting.

Reduction of \$250  
New Total = \$11,315

### **Town Council Page 7**

6050-02 – Reduce to \$0; Most conferences have been cancelled through at least the fall. Should stay consistent with certain cuts in departments. Additionally CCM offers multitude of conferences at no expense to participants as Prospect is a member.

Reduction of \$500  
New Total = \$15,499

### **Town Buildings Page 7**

6100-00 – Reduce to \$67,633; At a 2.25% increase from the 2019-2020 budgeted amount, the increase for Town Buildings salaries is \$700 and the increase for Community Center salaries now combined is \$788. Total increase is \$1488, added to original salary amounts equals \$67,633.

6100-06 – Reduce to \$5000; Nothing has been spent to date and with excess money not spent this year, I believe there will be enough to cover new flooring options. Recommend other flooring options than carpeting. Some type of non-slip, durable and easy to clean material.

6100-01 – Reduce to \$108,000; Electricity rates are locked in, no increase in rates expected for 2020-2021 budget year. Usage is down currently in all town buildings. Like to look into solar panel options to begin lessening electricity costs moving forward.

6100-07 – Reduce to \$110,000; Contracted Maintenance for Community Center was included in this line item last year. Services remains the same but there should be less maintenance needed with building closures.

Reduction of \$18,867  
New Total = \$627,133

### **Inland Wetlands Page 9**

6400-02 – Reduce to \$200; Most conferences have been cancelled through at least the fall. Should stay consistent with certain cuts in departments

Reduction of \$200  
New Total = \$3,350

**Emergency Management Page 11**

6800-00 – Reduce to \$1000; Haven't come close to spending what has been budgeted in the past. What's the anticipated purchase for the increase?

Reduction of \$1,900

New Total = \$3,030

**Health Page 17**

7550-01 – Reduce to \$2500; Reduction last year proved a good move and we have spent nothing to date this year.

Reduction of \$2,500

New Total = \$103,327

**Commission on Aging Page 17**

7650-01 – Reduce to \$300; Commission meets six times a year. Clerk is paid \$50 per meeting

Reduction of \$125

New Total = \$306,210

**Contingency Page 18**

7750-02 – Reduce to \$500; Last three years we have not come close to \$1000.

Reduction of \$500

New Total = \$49,500

**Truck Lease Page 20**

7850-04 – Reduce to \$0; With additional savings throughout budget this year, we should pay this off this year.

Reduction of \$38,169

New Total = \$133,393

**Storm Water Page 20**

8000-00 – Reduce to \$21,000 for no increase to line item. Haven't come close to spending what was budgeted.

Reduction of \$4,000

New Total = \$33,000