

NET COST TO MEMBER TOWNS

DRAFT

Total Net Expenses: \$40,200,137

Average Daily Membership (ADM): 2,068

Proportioned ADM:

Beacon Falls:	760	36.75%
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Prospect:	1,308	63.25%
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Proportioned Net Expenses to Member Towns:

	Beacon Falls	Prospect	Total
Less ECS Grant	\$ 14,773,550	\$ 25,426,587	\$ 40,200,137
	\$ 3,946,560	\$ 4,862,123	\$ 8,808,683
Net Cost to Towns:	\$ 10,826,990	\$ 20,564,464	\$ 31,391,454

New Increase / Decrease to Member Towns:

	2019-2020	2019-2020	Change	% of Change
Beacon Falls:	\$10,880,015	\$10,826,990	\$-53,025	-0.4%
Prospect:	\$19,153,432	\$20,564,464	\$1,411,032	7.4%