

1-19-2021
 TC mty
 Packet #2
 GPS

TOWN OF PROSPECT
 General Fund Expenditures Compared with Budget

	Original Budget	Transfers	Budget w/Transfers	Expenditures in October	Expenditures Actual YTD	Unexpended Budget
6350-01	50.00		50.00	0.00	0.00	50.00
6400-00	2,300.00		2,300.00	0.00	492.00	1,808.00
6400-01	100.00		100.00	0.00	0.00	100.00
6400-02	200.00		200.00	0.00	0.00	200.00
6400-03	750.00		750.00	0.00	0.00	750.00
6450-00	59,088.00		59,088.00	4,545.20	19,317.10	39,770.90
6450-01	2,000.00		2,000.00	166.65	666.60	1,333.40
6450-02	34,460.00		34,460.00	2,663.72	11,515.55	22,944.45
6450-03	100.00		100.00	0.00	0.00	100.00
6450-04	7,000.00		7,000.00	3,000.00	3,000.00	4,000.00
6550-00	4,300.00		4,300.00	0.00	0.00	4,300.00
6550-01	5,000.00		5,000.00	0.00	0.00	5,000.00
6600-00	428,058.00		428,058.00	35,671.50	142,686.00	285,372.00
6600-01	32,000.00		32,000.00	0.00	0.00	32,000.00
6600-02	10,000.00		10,000.00	0.00	0.00	10,000.00
6650-00	36,559.00		36,559.00	2,979.58	11,918.32	24,640.68
6650-01	1,000.00		1,000.00	0.00	320.00	680.00
6650-02	600.00		600.00	0.00	0.00	600.00
6650-03	700.00		700.00	0.00	0.00	700.00
6650-04	400.00		400.00	0.00	0.00	400.00
6650-05	3,000.00		3,000.00	0.00	0.00	3,000.00
6650-06	4,000.00		4,000.00	616.74	1,733.80	2,266.20
6650-07	200.00		200.00	0.00	11.00	189.00
6650-08	12,959.00		12,959.00	913.55	3,488.10	9,470.90
6650-09	163,593.00		163,593.00	12,873.48	25,956.96	137,636.04
6655-00	685,590.00		685,590.00	50,859.71	205,290.88	480,299.12
6700-00	105,337.00		105,337.00	0.00	0.00	105,337.00
6700-01	50,000.00		50,000.00	2,766.26	12,803.32	37,196.68
6700-02	16,000.00		16,000.00	2,235.47	3,487.07	12,512.93
6700-03	20,835.00		20,835.00	1,934.54	8,443.44	12,391.56
6700-04	17,000.00		17,000.00	3,590.73	4,123.46	12,876.54
6700-05	7,000.00		7,000.00	0.00	868.95	6,131.05
6700-06	42,018.00		42,018.00	3,230.40	13,729.20	28,288.80
6700-08	72,418.00		72,418.00	5,570.64	23,675.92	48,742.08
6700-10	3,259.00		3,259.00	0.00	0.00	3,259.00
6700-11						

TOWN OF PROSPECT
General Fund Expenditures Compared with Budget

	Original Budget	Transfers	Budget w/Transfers	Expenditures in October	Expenditures Actual YTD	Unexpended Budget
6750-00						
6750-01	141,243.00		141,243.00	635.00	92,034.10	49,208.90
6800-00	195,253.00		195,253.00	0.00	80,449.00	114,804.00
6800-01	2,900.00		2,900.00	0.00	0.00	2,900.00
6800-02	1,000.00		1,000.00	0.00	0.00	1,000.00
6800-03	1,030.00		1,030.00	0.00	0.00	1,030.00
6850-00	10,000.00		10,000.00	0.00	4,850.68	5,149.32
6900-00	68,579.00		68,579.00	0.00	34,289.50	34,289.50
6950-00	22,952.00		22,952.00	2,434.56	11,260.11	11,691.89
6950-01	3,000.00		3,000.00	0.00	0.00	3,000.00
6950-02	90,000.00		90,000.00	11,484.82	29,403.93	60,596.07
6950-03	3,000.00		3,000.00	0.00	300.00	2,700.00
6950-04	230,000.00		230,000.00	42,233.91	79,294.43	150,705.57
6950-05	95,000.00		95,000.00	7,126.60	24,676.79	70,323.21
6950-06	54,000.00		54,000.00	3,896.82	11,462.07	42,537.93
6950-07	10,000.00		10,000.00	0.00	0.00	10,000.00
6950-08	12,000.00		12,000.00	1,000.00	4,000.00	8,000.00
6950-09	3,220.00		3,220.00	0.00	1,800.00	1,420.00
6950-10	9,000.00		9,000.00	1,350.00	3,270.90	5,729.10
7000-01	4,500.00		4,500.00	525.00	2,180.00	2,320.00
7000-02	35,000.00		35,000.00	10,436.50	32,736.50	2,263.50
7000-03	10,000.00		10,000.00	0.00	0.00	10,000.00
7000-04	25,293.00		25,293.00	4,842.50	6,183.50	19,109.50
7000-05	93,889.00		93,889.00	7,222.24	30,694.52	63,194.48
7000-06	10,000.00		10,000.00	0.00	0.00	10,000.00
7000-07	60,000.00		60,000.00	0.00	0.00	60,000.00
7000-08	60,000.00		60,000.00	0.00	0.00	60,000.00
7050-00	60,000.00		60,000.00	0.00	0.00	60,000.00
7050-01	60,000.00		60,000.00	0.00	0.00	60,000.00
7050-02	60,000.00		60,000.00	3,872.13	6,172.13	53,827.87
7050-03	25,000.00		25,000.00	0.00	0.00	25,000.00
7050-04	60,000.00		60,000.00	0.00	0.00	60,000.00
7050-05	5,000.00		5,000.00	0.00	0.00	5,000.00
7050-06	45,000.00		45,000.00	3,780.65	11,093.35	33,906.65
7050-07						
7050-08						
7100-00						

TOWN OF PROSPECT
General Fund Expenditures Compared with Budget

	Original Budget	Transfers	Budget w/Transfers	Expenditures in October	Expenditures Actual YTD	Unexpended Budget
7150-00	105,000.00		105,000.00	1,886.00	4,672.36	100,327.64
7150-01	14,000.00		14,000.00	120.00	355.00	13,645.00
7150-02	12,000.00		12,000.00	0.00	0.00	12,000.00
7150-03	67,500.00		67,500.00	2,494.92	12,927.09	54,572.91
7150-04	45,000.00		45,000.00	0.00	40,790.00	4,210.00
7200-00	561,562.00		561,562.00	42,756.08	185,684.75	375,877.25
7200-01	90,000.00		90,000.00	2,226.02	14,625.87	75,374.13
7250-00	90,000.00		90,000.00	0.00	0.00	90,000.00
7250-01	65,399.00		65,399.00	65,399.00	65,399.00	0.00
7250-03	5,000.00		5,000.00	0.00	0.00	5,000.00
7250-04	70,000.00		70,000.00	70,000.00	70,000.00	0.00
7300-00	7,000.00		7,000.00	1,469.36	2,342.94	4,657.06
7300-01	4,000.00		4,000.00	0.00	0.00	4,000.00
7300-02	5,500.00		5,500.00	1,737.05	1,737.05	3,762.95
7300-04	39,600.00		39,600.00	16,725.00	21,765.00	17,835.00
7300-05	6,000.00		6,000.00	0.00	0.00	6,000.00
7300-06	8,000.00		8,000.00	0.00	0.00	8,000.00
7350-00	66,989.00		66,989.00	5,039.60	21,786.72	45,202.28
7350-01	50,128.00		50,128.00	3,856.00	16,484.15	33,643.85
7350-02	98,259.00		98,259.00	6,166.78	27,726.08	70,532.92
7350-03	10,500.00		10,500.00	636.94	2,081.54	8,418.46
7350-04	30,000.00		30,000.00	2,697.37	6,737.76	23,262.24
7350-05	17,000.00		17,000.00	1,212.57	2,226.32	14,773.68
7350-06	36,379.00		36,379.00	750.00	10,723.76	25,655.24
7350-08	5,500.00		5,500.00	370.20	684.13	4,815.87
7350-10	5,500.00		5,500.00	67.83	400.28	5,099.72
7350-11	5,700.00		5,700.00	967.24	967.24	4,732.76
7350-12	1,045.00		1,045.00	95.00	190.00	855.00
7350-13	7,000.00		7,000.00	0.00	1,328.00	5,672.00

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	Original Budget	Transfers	Budget w/Transfers	Expenditures in October	Expenditures Actual YTD	Unexpended Budget
7400-00						
	8,035.00		8,035.00	0.00	3,695.00	4,340.00
7400-01	88,842.00		88,842.00	1,248.00	3,498.00	85,344.00
7400-02	1,800.00		1,800.00	300.00	450.00	1,350.00
7400-03	80,000.00		80,000.00	6,529.75	15,994.19	64,005.81
7400-04	11,000.00		11,000.00	570.00	1,430.00	9,570.00
7400-05	4,000.00		4,000.00	0.00	2,375.00	1,625.00
7400-06	62,219.00		62,219.00	4,786.04	20,340.67	41,878.33
7400-07	1,000.00		1,000.00	175.00	580.00	420.00
7400-08	11,000.00		11,000.00	0.00	0.00	11,000.00
7400-09	1,000.00		1,000.00	0.00	0.00	1,000.00
7400-10	2,000.00		2,000.00	0.00	0.00	2,000.00
7400-11	25,405.00		25,405.00	1,954.20	7,827.55	17,577.45
7400-12	3,900.00		3,900.00	0.00	0.00	3,900.00
7400-13	2,000.00		2,000.00	166.65	666.60	1,333.40
7450-00	5,000.00		5,000.00	0.00	0.00	5,000.00
7450-01	10,000.00		10,000.00	0.00	0.00	10,000.00
7450-02	900.00		900.00	0.00	0.00	900.00
7450-03	5,000.00		5,000.00	0.00	0.00	5,000.00
7500-00	15,000.00		15,000.00	0.00	0.00	15,000.00
7500-01	10,000.00		10,000.00	0.00	0.00	10,000.00
7500-02	6,000.00		6,000.00	0.00	3,541.00	2,459.00
7500-03	3,000.00		3,000.00	0.00	366.45	2,633.55
7500-04	8,600.00		8,600.00	0.00	0.00	8,600.00
7550-00	99,369.00		99,369.00	24,842.25	49,684.50	49,684.50
7550-01	2,500.00		2,500.00	0.00	0.00	2,500.00
7550-02	1,458.00		1,458.00	0.00	0.00	1,458.00
7650-01	300.00		300.00	0.00	0.00	300.00
7650-02	1,634.00		1,634.00	0.00	0.00	1,634.00
7650-03	62,219.00		62,219.00	4,786.08	20,340.84	41,878.16
7650-04	48,000.00		48,000.00	0.00	0.00	48,000.00
7650-05	121,643.00		121,643.00	7,160.73	30,534.72	91,108.28
7650-06	14,000.00		14,000.00	1,018.12	4,267.66	9,732.34
7650-07	5,000.00		5,000.00	0.00	0.00	5,000.00

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	Original Budget	Transfers	Budget w/Transfers	Expenditures in October	Expenditures Actual YTD	Unexpended Budget
7650-08	2,000.00		2,000.00	0.00	2,000.00	0.00
7650-09	34,741.00		34,741.00	2,655.80	11,234.99	23,506.01
7650-10	1,273.00		1,273.00	0.00	0.00	1,273.00
7650-12	16,000.00		16,000.00	1,200.00	5,100.00	10,900.00
7700-00	16,723.00		16,723.00	1,257.60	5,344.80	11,378.20
7700-01	250.00		250.00	0.00	0.00	250.00
7700-02	200.00		200.00	0.00	0.00	200.00
7700-03	250.00		250.00	0.00	0.00	250.00
7750-00	14,000.00		14,000.00	0.00	6,373.53	7,626.47
7750-01	35,000.00		35,000.00	0.00	0.00	35,000.00
7750-02	1,000.00		1,000.00	0.00	0.00	1,000.00
7755-00	50.00		50.00	0.00	0.00	50.00
7755-01	100.00		100.00	0.00	0.00	100.00
7800-01	2,438.00		2,438.00	0.00	2,438.00	0.00
7800-03	5,850.00		5,850.00	0.00	5,850.00	0.00
7800-04	2,886.00		2,886.00	0.00	2,886.00	0.00
7800-05	11,700.00		11,700.00	0.00	11,700.00	0.00
7800-06	16,088.00		16,088.00	0.00	16,088.00	0.00
7800-07	17,550.00		17,550.00	0.00	17,550.00	0.00
7800-12	75,000.00		75,000.00	0.00	75,000.00	0.00
7800-14	7,093.00		7,093.00	0.00	7,093.00	0.00
7800-16	75,000.00		75,000.00	0.00	75,000.00	0.00
7800-17	75,000.00		75,000.00	0.00	75,000.00	0.00
7800-18	75,000.00		75,000.00	0.00	75,000.00	0.00
7800-19	75,000.00		75,000.00	0.00	75,000.00	0.00
7800-20	75,000.00		75,000.00	0.00	75,000.00	0.00
7800-21	50,000.00		50,000.00	0.00	0.00	50,000.00
7850-01	59,371.00		59,371.00	0.00	0.00	59,371.00
7850-03	74,022.00		74,022.00	0.00	74,021.58	0.42
7850-04	38,169.00		38,169.00	0.00	38,158.01	10.99
8000-00	25,000.00		25,000.00	0.00	0.00	25,000.00
8000-01	12,000.00		12,000.00	0.00	0.00	12,000.00
9200-00	15,000.00		15,000.00	0.00	2,603.50	12,396.50
TOTAL	9,101,010.00	7,189.00	9,101,010.00	746,233.33	3,213,465.33	5,894,733.67

David S. Hardy
Partner
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195 Church Street
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New Haven, CT 06510

January 5, 2021

VIA E-MAIL AND FIRST CLASS MAIL

Mr. Louis DiMuzio
54 New Haven Avenue
Prospect, CT 06712

Re: Response to Freedom of Information Requests

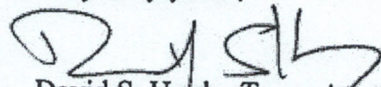
Dear Mr. DiMuzio:

On behalf of the Town of Prospect, I am providing you with the documents responsive to your September 13, 2020, October 25/26, 2020 and December 2, 2020 requests. The Town is providing you with these documents in addition to those previously provided to you on July 29, 2020 in response to your requests of May 1, May 6 and May 15, 2020. Without providing a point-by-point response, the Town takes exception to and denies all the various charges of failures and malfeasance set forth in your requests.

Please be assured that the Town has undertaken an exhaustive search using considerable personnel resources for all the documents you have requested, some of which date back nearly 25 years. In certain instances, and as an accommodation to you, the Town has gone above and beyond its statutory obligations by obtaining and providing documents held by third parties, *i.e.* the Connecticut Water Company and Regional School District No. 16. The enclosed documents along with those provided in July represent all documents in the Town's possession that are responsive to your requests.

The statutory charge for the photocopying of the enclosed documents is \$75.50. Please also note that the Town has yet to receive payment of \$51.50 from you for the documents provided to you in July. We therefore request that you remit to the Town a check in the amount of \$127.00 upon receipt of this letter and the enclosed documents.

Very truly yours,


David S. Hardy, Town Attorney

DSH/mdd

cc: Addressees on December 2, 2020 Email Correspondence (cover letter only)(via email)