

Prospect Senior Center
Financial Report-March 15, 2021

Collections:

No money has been collected due to the Senior Center being closed to the public.

Donations to the Food Delivery Program: \$175.00 (3)

Expenditures:

Money spent on food/supplies for the Food Delivery Program (January to present): \$3,506.29

Presently we are delivering 97 meals, three times a week (Tuesday/ Wednesday/Thursday).

Lucy Smegielski-Director



**The Volunteer
Fire Department of Prospect, Inc.**

P.O. Box 7001

PROSPECT, CONNECTICUT 06712

**PROSPECT VOLUNTEER FIRE DEPARTMENT
ACCOUNT BALANCE
FEBRUARY 2021**

CHECKING ACCOUNT:

BALANCE 2/1/21	\$89,694.32
INCOME	0.00
EXPENSES (February bills)	<u>(17,161.86)</u>
BALANCE 2/28/2021	\$72,532.46

Fiscal Year 2020-2021
March 11, 2021
PROSPECT LIBRARY

Line Item	Title	Adopted	Current	After Ecumbered
7350-00	Director	\$66,989.00	\$19,323.75 (3/11/2021)	-----
7350-01	Assistant Director	\$51,128.00	\$14,668.49 (3/11/2021)	-----
7350-02	Clerical Staff	\$98,259.00	\$42,184.10 (3/11/2021)	-----
7350-03	Supplies	\$10,500.00	\$5,496.20	-----
7350-04	Books/Cataloging	\$30,000.00	\$16,415.32	-----
7350-05	Utilities *Some Unknown Oil Bills* not counted in total spent	\$17,000.00	\$8,972.38	-----
7350-06	Contracted Mainten.	\$36,379.00	\$18,544.43	-----
7350-08	Cap. Improvments	\$5,500.00	\$2,554.83	-----
7350-10	CD/Video	\$5,500.00	\$2,892.50	-----
7350-11	Programs/Conferences	\$5,700.00	\$2,027.14	-----
7350-12	Board Clerk	\$1,045.00	\$380.00	-----
7350-13	Technology/Ebooks	\$7,000.00	\$5,203.52	-----

TOWN CLERK

FEBRIARU 2021

ACCOUNTS RECEIVABLE

DOG FEES	n/a*
COPIES	\$1,583.00
MISCELLANEOUS FEES	
BURIALS, CREMATION,	
NOTARIS, LIQUOR PERMITS	
TRADE NAMES	
MARRIAGES, RECORDING FEES	
TOTAL	\$725.00
TOWN CONVEYANCE	\$8,244.45
TOWN LOCIP	\$264.00
RECORDING FEES	\$6,691.00
STATE CONVEYANCE	\$24,733.34

ACCOUNTS PAYABLE

TOWN CONVEYANCE	\$8,244.45
TOWN LOCIP	\$264.00
TOWN MISCELLANEOUS	\$8,999.00
STATE \$127 FEE	\$3,810.00
STATE \$110 FEE	\$3,850
STATE HISTORIC DOCUMENTS	\$704.00
STATE COMMUNITY INVESTMENT	
ACCOUNT	\$3,168.00
STATE MARRIAGE QUARTERLY	\$0.00
STATE CONVEYANCE	\$24,733.34

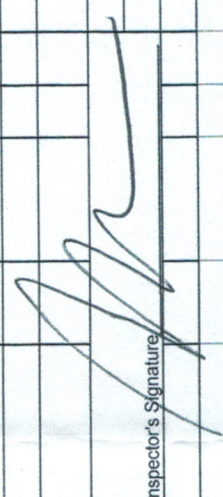
(TOWN MISCELLANEOUS FEES INCLUDE ADDITIONAL FEES
ADDED TO THE RECORDING FEES)

*N/A - Not available - comgining May and June

ZONING INSPECTOR'S REPORT FOR THE MONTH OF FEBRUARY 2021

A	B	C	D	E	F	G	H	I	J	K
Zoning Permit #	Date Permit Issued	Owner/Applicant	Location of Property	Kind of Construction	Size of Structure	Foundation As-Built Required	Notified Build. Dept. (A2)	Fees \$ Town State	Cash or Check	
4	2/9/2021	Moura, Joao	137 Summit Rd	Interior Renovations to existing non-conforming Single Family / See Home Occupation				50 60	Checks	
7	2/11/2021	Mimo, Alberto	55 Talmadge Hill Rd	Renewal/ Environmental Consultant & Author				Home Occupation	Home Occupation	
8	2/16/2021	Santangelo, Michael	220 Straitsville Rd	Home Occupation Renewal/Office for Carpentry Business				Home Occupation	Home Occupation	
13		Attorneys for Columbia West	27 Waterbury Rd	Zoning Compliance Letter				35		
14	21-02	Regency at Toll Bros.	Units 300-301	Zoning Compliance - 43-41 Tamarack CT Temp. Certificate of				50		
15	21-03	Monadnock Properties LLC 27 Bayberry Dr, Prospect	31 Industrial Road	Zoning Compliance for Industrial Bldg/Garage	150.1 ft by 50.1 ft			No Fee		
21		State								
22	TOTALS									
23	Cash									
24	Checks	\$135.00	\$60.00							
25	Total~	\$135.00	\$60.00							

Inspector's Signature



2020/2021 Budget		Prospect Parks and Recreation			March 2021	
Month Ending:	Fees	2020/2021	Recently Pd	\$ Spent To	Total Inc.	Balance
<u>Administration</u>	Clt'd		Bills	Date	Bills & Spent	Available
Supplies/Computer Program		\$ 3,575.00	\$ -	\$ 3,695.00	\$ 3,695.00	\$ -
Background Checks		\$ 1,000.00	\$ -	\$ 10.95	\$ 10.95	\$ 989.05
Clerk		\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00
Program Brochure		\$ 4,460.00	\$ -	\$ 120.00	\$ 120.00	\$ 4,340.00
Director of Recreation		\$ 62,219.00	\$ -	\$ 62,219.00	\$ 62,219.00	\$ -
Program Assistant F.T.		\$ 25,405.00	\$ -	\$ 25,405.00	\$ 25,405.00	\$ -
Summer Help		\$ 3,900.00	\$ -	\$ -	\$ -	\$ 3,900.00
Professional Development		\$ 1,000.00	\$ -	\$ 580.00	\$ 580.00	\$ 420.00
Car Expense		\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
SUBTOTAL		\$ 105,359.00	\$ -	\$ 92,029.95	\$ 92,029.95	\$ 13,449.05
Park Operations						
Park Develop/Improv		\$ 80,000.00	\$ -	\$ 19,900.05	\$ 19,900.05	\$ 60,099.95
Building Maintenance		\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00
Field Maintenance		\$ 11,000.00	\$ -	\$ 6,560.00	\$ 6,560.00	\$ 4,440.00
Port - A - Lets		\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -
Monitoring Charge		\$ -	\$ -	\$ -	\$ -	\$ -
Vandalism		\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
SUBTOTAL		\$ 108,000.00	\$ -	\$ 30,460.05	\$ 30,460.05	\$ 77,539.95
Swim Program						
Lifeguards		\$ 1,600.00	\$ -	\$ -	\$ -	\$ 1,600.00
Monitors	*	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00
Swim Lessons		\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
SUBTOTAL		\$ 2,850.00	\$ -	\$ -	\$ -	\$ 2,850.00
Art Program						
Knit/Crochet		\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00
Quilting		\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00
Arts & Crafts	*	\$ 500.00	\$ -	\$ 300.00	\$ 300.00	\$ 200.00
Drama/Theater	*	\$ 400.00	\$ -	\$ 300.00	\$ 300.00	\$ 100.00
Summer Concert Series		\$ 6,000.00	\$ -	\$ 2,250.00	\$ 2,250.00	\$ 3,750.00
SUBTOTAL		\$ 7,600.00	\$ -	\$ 2,850.00	\$ 2,850.00	\$ 4,750.00
Youth Programs						
Fencing	*	\$ 2,000.00	\$ -	\$ 700.25	\$ 700.25	\$ 1,299.75
Tennis Instruction	*	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Summer Camp Gr. 1-5	*	\$ 34,000.00	\$ -	\$ -	\$ -	\$ 34,000.00
Pre Teen Travel Camp Gr. 6-8	*	\$ 9,000.00	\$ 50.94	\$ 5,128.00	\$ 5,178.94	\$ 3,821.06
K - 5 BB (Girls & Boys)	*	\$ 3,100.00	\$ -	\$ 1,160.00	\$ 1,160.00	\$ 1,940.00
6/7/8 BB (Girls & Boys)	*	\$ 6,900.00	\$ -	\$ -	\$ -	\$ 6,900.00
Hall Monitors	*	\$ 6,192.00	\$ -	\$ -	\$ -	\$ 6,192.00
Travel Team 5,6,7&8 G&B	*	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
H.S. Basketball	*	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
SUBTOTAL	*	\$ 70,692.00	\$ 50.94	\$ 6,988.25	\$ 7,039.19	\$ 63,652.81
Adult Programs						
Adult Volleyball	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Mens Over 35 BB	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Tennis	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Golf	*	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Mens BB League	*	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Womens BB	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Womens Softball	*	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00
SUBTOTAL		\$ 7,700.00	\$ -	\$ -	\$ -	\$ 7,700.00
GRAND TOTAL		\$ 302,201.00	\$ 50.94	\$ 132,328.25	\$ 132,379.19	\$ 169,941.81



PROSPECT POLICE PATROL REPORT
MONTH OF: February 2021
Prepared by: Lt. Nelson Abarzua

Personnel

<u>Count</u>	<u>Rank</u>
1	Animal Control
1	Lieutenant
1	Office Manager
16	Officer
2	Secretary

Total Police Officer Hours: 1686.5

Prospect Officer Monthly Activity

<u>Activity</u>	<u>Detail Count</u>
911 Hang up calls	3
Accidents	16
Accidents No Reports	5
Accident Reports	11
Accidents – Non Injury	14
Accidents – With Injury	2
Animal Control Duties	8
Animal Complaints	1
Animal Control Reports	2
Assist Citizen	23
Assist P.D.	10
Car-Deer	0
Criminal Arrest	1
Criminal Report	9
DWI	0
Disabled Vehicle	10
Disturbances	4
Dog Complaints	5
Domestic Complaints	4
Finger Printing	29
Fire Arms Compliance	0
Fire Call/Medical Calls	16
Larceny	2
Lock-out	0
Miscellaneous	0
MV Infractions	1
MV Summons	0
MV Warnings	1



Activity

Non-Criminal Report
Patrol Checks Commercial
Patrol Checks Residential
Pistol Permit Investigations
Suspicious Person
Suspicious Vehicle

Detail Count

13
336
268
18
6
4

False Burglar Alarms: 12

<u>P.D. Vehicles</u>	<u>Year/Description</u>	<u>Mileage</u>
1 PRO	2012 Ford Expedition 4X4	103,173
23 PRO	2017 Ford Expedition 4X4	59,983
27 PRO	2016 Ford Explorer AWD	61,836
28 PRO	2016 Ford Explorer 4X4	120,754
34 PRO	2006 Black Ford LTD	95,953
36 PRO	2020 Ford Expedition XL 4X4	8,220
37 PRO	2018 Ford Expedition 4X4	51,768
44 PRO	2015 Ford Explorer 4X4	141,408

Comments:

Compiled by:

Lisa M. Junke

Approved By:

[Signature]