

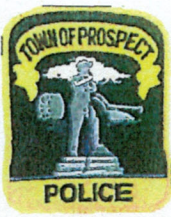
10/20/2020
 Packet 3
 7 Pgs

Fiscal Year 2020-2021

10/10/2020

PROSPECT LIBRARY

Line Item	Title	Adopted	Current	After Encumbered
7350-00	Director	\$66,989.00	\$47,665.25 (10/10/20)	-----
7350-01	Assistant Director	\$51,128.00	\$36,369.55 (10/10/20)	-----
7350-02	Clerical Staff	\$98,259.00	\$73,383.39 (10/10/20)	-----
7350-03	Supplies	\$10,500.00	\$8,308.22	\$8,259.37
7350-04	Books/Cataloging	\$30,000.00	\$24,116.27	\$23,842.53
7350-05	Utilities	\$17,000.00	\$15,346.59	-----
7350-06	Contracted Mainten.	\$36,379.00	\$25,651.14	-----
7350-08	Cap. Improvements	\$5,500.00	\$5,186.07	-----
7350-10	CD/Video	\$5,500.00	\$4,922.41	-----
7350-11	Programs/Conferences	\$5,700.00	\$5,060.83	\$4,910.83
7350-12	Board Clerk	\$1,045.00	\$855.00	-----
7350-13	Technology/Ebooks	\$7,000.00	\$5,672.00	-----



PROSPECT POLICE PATROL REPORT
MONTH OF: September 2020
Prepared by: Lt. Nelson Abarzua

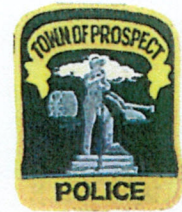
Personnel

<u>Count</u>	<u>Rank</u>
1	Animal Control
1	Lieutenant
1	Office Manager
16	Officer
2	Secretary

Total Police Officer Hours: 1779.75

Prospect Officer Monthly Activity

<u>Activity</u>	<u>Detail Count</u>
911 Hang up calls	5
Accidents	11
Accidents No Reports	2
Accident Reports	9
Accidents – Non Injury	6
Accidents – With Injury	3
Animal Control Duties	6
Animal Complaints	1
Animal Control Reports	1
Assist Citizen	32
Assist P.D.	4
Car-Deer	0
Criminal Arrest	3
Criminal Report	9
DWI	1
Disabled Vehicle	3
Disturbances	13
Dog Complaints	6
Domestic Complaints	3
Finger Printing	53
Fire Arms Compliance	1
Fire Call/Medical Calls	30
Larceny	1
Lock-out	0
Miscellaneous	0
MV Infractions	1
MV Summons	0
MV Warnings	0



<u>Activity</u>	<u>Detail Count</u>
Non-Criminal Report	15
Patrol Checks Commercial	301
Patrol Checks Residential	273
Pistol Permit Investigations	12
Suspicious Person	13
Suspicious Vehicle	7

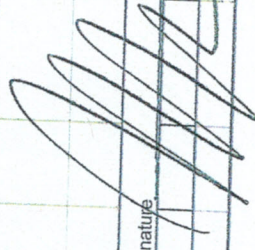
False Burglar Alarms: 14

<u>P.D. Vehicles</u>	<u>Year/Description</u>	<u>Mileage</u>
1 PRO	2012 Ford Expedition 4X4	96,163
23 PRO	2017 Ford Expedition 4X4	55,405
27 PRO	2016 Ford Explorer AWD	55,402
28 PRO	2016 Ford Explorer 4X4	114,904
34 PRO	2006 Black Ford LTD	95,885
36 PRO	2020 Ford Expedition XL 4X4	4,567
37 PRO	2018 Ford Expedition 4X4	44,700
44 PRO	2015 Ford Explorer 4X4	138,858

Comments:

Compiled by:

Approved By:

A	B	C	D	E	F	G	H	I	J	K
	ZONING INSPECTOR'S REPORT FOR THE MONTH OF AUGUST & SEPTEMBER 2020									
1										
2										
4	Zoning Permit #	Date Permit Issued	Owner/Applicant	Location of Property	Kind of Construction	Size of Structure	Foundation As-Built Required	Notified Build. Dept. (A2)	Fees \$ Town State	Cash or Check
6	#42-2020	8/11/2020	Petrucelli, Henrietta/Rosa, Paul	18 Lombard Dr	Remove and replace existing deck in rear of home	12'x15'6"x1 story			35 60	60 checks
7										
8										
9										
10										
11										
13	Cash									
14	Checks	\$35.00	\$60.00	\$95.00						
15	Total~	\$35.00	\$60.00	\$95.00						
									Inspector's Signature 	

2020/2021 Budget		Prospect Parks and Recreation			October 2020	
Month Ending:	Fees		Recently Pd	\$ Spent To	Total Inc.	Balance
Administration	C/td	2020/2021	Bills	Date	Bills & Spent	Available
Supplies/Computer Program		\$ 3,575.00	\$ -	\$ 3,695.00	\$ 3,695.00	\$ -
Background Checks		\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Clerk		\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00
Program Brochure		\$ 4,460.00	\$ -	\$ 120.00	\$ 120.00	\$ 4,340.00
Director of Recreation		\$ 62,219.00	\$ -	\$ 62,219.00	\$ 62,219.00	\$ -
Program Assistant F.T.		\$ 25,405.00	\$ -	\$ 25,405.00	\$ 25,405.00	\$ -
Summer Help		\$ 3,900.00	\$ -	\$ -	\$ -	\$ 3,900.00
Professional Development		\$ 1,000.00	\$ -	\$ 405.00	\$ 405.00	\$ 595.00
Car Expense		\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
SUBTOTAL		\$ 105,359.00	\$ -	\$ 91,844.00	\$ 91,844.00	\$ 13,635.00
Park Operations						
Park Develop/Improv		\$ 80,000.00	\$ 4,400.00	\$ 5,064.44	\$ 9,464.44	\$ 70,535.56
Building Maintenance		\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00
Field Maintenance		\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00
Port - A - Lets		\$ 4,000.00	\$ -	\$ 2,375.00	\$ 2,375.00	\$ 1,625.00
Monitoring Charge		\$ -	\$ -	\$ -	\$ -	\$ -
Vandalism		\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
SUBTOTAL		\$ 108,000.00	\$ 4,400.00	\$ 7,439.44	\$ 11,839.44	\$ 96,160.56
Swim Program						
Lifeguards		\$ 1,600.00	\$ -	\$ -	\$ -	\$ 1,600.00
Monitors	*	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00
Swim Lessons		\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
SUBTOTAL		\$ 2,850.00	\$ -	\$ -	\$ -	\$ 2,850.00
Art Program						
Knit/Crochet		\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00
Quilting		\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00
Arts & Crafts	*	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Drama/Theater	*	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00
Summer Concert Series		\$ 6,000.00	\$ -	\$ 2,250.00	\$ 2,250.00	\$ 3,750.00
SUBTOTAL		\$ 7,600.00	\$ -	\$ 2,250.00	\$ 2,250.00	\$ 5,350.00
Youth Programs						
Fencing	*	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Tennis Instruction	*	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Summer Camp Gr. 1-5	*	\$ 34,000.00	\$ -	\$ -	\$ -	\$ 34,000.00
Pre Teen Travel Camp Gr. 6-8	*	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00
K - 5 BB (Girls & Boys)	*	\$ 3,100.00	\$ -	\$ -	\$ -	\$ 3,100.00
6/7/8 BB (Girls & Boys)	*	\$ 6,900.00	\$ -	\$ -	\$ -	\$ 6,900.00
Hall Monitors	*	\$ 6,192.00	\$ -	\$ -	\$ -	\$ 6,192.00
Travel Team 5,6,7&8 G&B	*	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
H.S. Basketball	*	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
SUBTOTAL	*	\$ 70,692.00	\$ -	\$ -	\$ -	\$ 70,692.00
Adult Programs						
Adult Volleyball	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Mens Over 35 BB	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Tennis	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Golf	*	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Mens BB League	*	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Womens BB	*	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Womens Softball	*	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00
SUBTOTAL		\$ 7,700.00	\$ -	\$ -	\$ -	\$ 7,700.00
GRAND TOTAL		\$ 302,201.00	\$ 4,400.00	\$ 101,533.44	\$ 105,933.44	\$ 196,387.56

TOWN CLERK

AUGUST 2020 FEES COLLECTED

ACCOUNTS RECEIVABLE

DOG FEES
COPIES
MISCELLANEOUS FEES
BURIALS, CREMATION,
NOTARIS, LIQUOR PERMITS
TRADE NAMES
MARRIAGES, RECORDING FEES
TOTAL
TOWN CONVEYANCE
TOWN LOCIP
RECORDING FEES
STATE CONVEYANCE

n/a*
n/a*

*853.00
\$14,357.27
\$243.00
\$6,321.00
\$43,071.82

ACCOUNTS PAYABLE

TOWN CONVEYANCE
TOWN LOCIP
TOWN MISCELLANEOUS
STATE \$127 FEE
STATE \$110 FEE
STATE HISTORIC DOCUMENTS
STATE COMMUNITY INVESTMENT
ACCOUNT
STATE MARRIAGE QUARTERLY
STATE CONVEYANCE

\$14,357.27
\$243.00
\$7,336.00
\$2,667.00
\$3,850.00
\$648.00

\$2,916.00
\$43,071.82

(TOWN MISCELLANEOUS FEES INCLUDE ADDITIONAL FEES
ADDED TO THE RECORDING FEES)

(MARRIAGES MAY-JULY)

*NOT APPLICABLE

Mayor

TAX COLLECTOR'S REPORT
SEPTEMBER, 2020

GRAND LIST OCT 1 2019	BEGINNING TAXES COLLECTIBLE	LAWFUL ADDITIONS	LAWFUL DEDUCTIONS	REFUNDS	ACTUAL MONTHLY COLLECTIONS				TRANSFERRED TO SUSPENSE	COLLECTIBLE UNCOLLECTED	
					TAXES	INTEREST	LIEN&FEES	TOTAL			
Jeopardy 20	\$ -										
2019	\$ 14,095,295.58	\$ 6,281.89	\$ 11,469.03	\$ 3,147.11	\$ 1,964,306.88	\$ 547.89	\$ 20.00	\$ 1,964,874.77	\$ -	\$ 12,128,948.67	
2018	\$ 239,919.18	\$ -	\$ 752.15	\$ 799.93	\$ 21,908.09	\$ 3,461.11	\$ 120.00	\$ 25,489.20	\$ -	\$ 218,058.87	
2017	\$ 42,866.98	\$ -	\$ 422.80	\$ -	\$ 1,862.50	\$ 380.92	\$ 6.00	\$ 2,249.42	\$ -	\$ 40,581.68	
2016	\$ 15,124.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,124.57	
2015	\$ 6,936.17	\$ -	\$ -	\$ -	\$ 139.81	\$ 10.19	\$ -	\$ 150.00	\$ -	\$ 6,796.36	
2014	\$ 4,335.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 4,335.11	
2013	\$ 2,558.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,558.80	
2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Tax	\$ 14,407,036.39	\$ 6,281.89	\$ 12,643.98	\$ 3,947.04	\$ 1,988,217.28	\$ 4,400.11	\$ 246.00	\$ 1,992,863.39	\$ -	\$ 12,416,404.06	
					\$ 404.68	\$ 309.58		\$ 714.26			
					COLLECTED ON SUSPENSE						
					COLLECTED TO DATE						
					9/30/2020						
					PROPOSED 2020-2021						
					JEOPARDY	\$ -					
					CURRENT 2019	\$ 15,188,466.32			\$ 27,146,790.87		
					BACK TAXES	\$ 95,870.76			\$ 210,000.00		
					INTEREST & FEES SUPPLEMENT	\$ 20,924.69			\$ 70,000.00		
						\$ 340,000.00					
					TOTAL	\$ 15,305,261.77			\$ 27,766,790.87		